

令和 7 年度

つくばみらい市後期高齢者医療特別会計歳入歳出決算

認定第 3 号

令和 7 年度つくばみらい市後期高齢者医療特別会計決算認定について

地方自治法第 2 3 3 条第 3 項の規定により、令和 7 年度つくばみらい市後期高齢者医療特別会計決算を別紙監査委員の意見書を付けて、議会の認定を求める。

令和 8 年 8 月 2 7 日提出

つくばみらい市長 小 田 川 浩

令和7年度つくばみらい市後期高齢者医療特別会計  
歳入歳出決算

|       |              |
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| 歳入決算額 | 890,237,403円 |
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| 歳出決算額 | 890,221,269円 |
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|         |         |
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| 歳入歳出差引額 | 16,134円 |
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| 翌年度繰越額 | 16,134円 |
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令和 7 年度  
後期高齢者医療特別会計 歳入歳出決算書  
歳入

| 款             | 項              | 予 算 現 額            | 調 定 額              |
|---------------|----------------|--------------------|--------------------|
| 1. 後期高齢者医療保険料 |                | 円<br>726, 169, 000 | 円<br>725, 760, 205 |
|               | 1. 後期高齢者医療保険料  | 726, 169, 000      | 725, 760, 205      |
| 2. 繰入金        |                | 160, 253, 000      | 160, 435, 441      |
|               | 1. 一般会計繰入金     | 160, 253, 000      | 160, 435, 441      |
| 3. 繰越金        |                | 5, 020, 000        | 5, 018, 639        |
|               | 1. 繰越金         | 5, 020, 000        | 5, 018, 639        |
| 4. 諸収入        |                | 1, 444, 000        | 1, 463, 618        |
|               | 1. 延滞金、加算金及び過料 | 150, 000           | 28, 287            |
|               | 2. 償還金及び還付加算金  | 1, 283, 000        | 1, 168, 200        |
|               | 3. 預金利子        | 1, 000             | 256, 131           |
|               | 4. 雑入          | 10, 000            | 11, 000            |
|               |                |                    |                    |
| 5. 国庫支出金      |                | 176, 000           | 176, 000           |
|               | 1. 国庫補助金       | 176, 000           | 176, 000           |
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| 収 入 済 額            | 不 納 欠 損 額     | 収 入 未 済 額        | 予 算 現 額 と<br>収入済額との比較 |
|--------------------|---------------|------------------|-----------------------|
| 円<br>723, 143, 705 | 円<br>142, 600 | 円<br>2, 473, 900 | 円<br>△3, 025, 295     |
| 723, 143, 705      | 142, 600      | 2, 473, 900      | △3, 025, 295          |
| 160, 435, 441      | 0             | 0                | 182, 441              |
| 160, 435, 441      | 0             | 0                | 182, 441              |
| 5, 018, 639        | 0             | 0                | △1, 361               |
| 5, 018, 639        | 0             | 0                | △1, 361               |
| 1, 463, 618        | 0             | 0                | 19, 618               |
| 28, 287            | 0             | 0                | △121, 713             |
| 1, 168, 200        | 0             | 0                | △114, 800             |
| 256, 131           | 0             | 0                | 255, 131              |
| 11, 000            | 0             | 0                | 1, 000                |
| 176, 000           | 0             | 0                | 0                     |
| 176, 000           | 0             | 0                | 0                     |
| 890, 237, 403      | 142, 600      | 2, 473, 900      | △2, 824, 597          |

歳出

| 款                 | 項                 | 予 算 現 額         |
|-------------------|-------------------|-----------------|
| 1. 総務費            |                   | 円<br>27,438,000 |
|                   | 1. 総務管理費          | 23,071,000      |
|                   | 2. 徴収費            | 4,367,000       |
| 2. 後期高齢者医療広域連合納付金 |                   | 858,821,000     |
|                   | 1. 後期高齢者医療広域連合納付金 | 858,821,000     |
| 3. 諸支出金           |                   | 6,304,000       |
|                   | 1. 償還金及び還付加算金     | 1,284,000       |
|                   | 2. 繰出金            | 5,020,000       |
| 4. 予備費            |                   | 499,000         |
|                   | 1. 予備費            | 499,000         |
| 歳 出 合 計           |                   | 893,062,000     |

| 支 出 済 額         | 翌年度繰越額 | 不 用 額          | 予 算 現 額 と<br>支出済額との比較 |
|-----------------|--------|----------------|-----------------------|
| 円<br>25,345,397 | 円<br>0 | 円<br>2,092,603 | 円<br>2,092,603        |
| 22,676,522      | 0      | 394,478        | 394,478               |
| 2,668,875       | 0      | 1,698,125      | 1,698,125             |
| 858,689,033     | 0      | 131,967        | 131,967               |
| 858,689,033     | 0      | 131,967        | 131,967               |
| 6,186,839       | 0      | 117,161        | 117,161               |
| 1,168,200       | 0      | 115,800        | 115,800               |
| 5,018,639       | 0      | 1,361          | 1,361                 |
| 0               | 0      | 499,000        | 499,000               |
| 0               | 0      | 499,000        | 499,000               |
| 890,221,269     | 0      | 2,840,731      | 2,840,731             |

| 令和 7 年度<br>後期高齢者医療特別会計 歳入歳出事項別明細書 |   |              |               |                  |               |                          |                |
|-----------------------------------|---|--------------|---------------|------------------|---------------|--------------------------|----------------|
| (歳入) 款： 1. 後期高齢者医療保険料             |   |              |               | 項： 1. 後期高齢者医療保険料 |               |                          |                |
| 款 項 目                             |   |              |               | 予 算 現 額          |               |                          |                |
|                                   |   |              |               | 当初予算額            | 補正予算額         | 継続費及び繰越事業費繰越財源額<br>充 当 額 | 計              |
| 1                                 |   | 後期高齢者医療保険料   | 666, 890, 000 | 59, 279, 000     |               | 726, 169, 000            |                |
|                                   | 1 | 後期高齢者医療保険料   | 666, 890, 000 | 59, 279, 000     |               | 726, 169, 000            |                |
|                                   |   | 1 特別徴収保険料    | 428, 240, 000 | 9, 697, 000      |               | 437, 937, 000            | 1. 現年度分特別徴収保険料 |
|                                   |   |              | 2 普通徴収保険料     | 238, 650, 000    | 49, 582, 000  |                          | 288, 232, 000  |
|                                   |   | 2            |               | 繰入金              | 160, 248, 000 | 5, 000                   |                |
|                                   | 1 | 一般会計繰入金      | 160, 248, 000 | 5, 000           |               | 160, 253, 000            |                |
| 1 事務費繰入金                          |   | 27, 746, 000 | 5, 000        |                  | 27, 751, 000  | 1. 事務費繰入金                |                |
|                                   |   | 2 保険基盤安定繰入金  | 132, 502, 000 |                  |               | 132, 502, 000            | 1. 保険基盤安定繰入金   |
| 3                                 |   |              | 繰越金           | 1, 000           | 5, 019, 000   |                          | 5, 020, 000    |
|                                   | 1 | 繰越金          | 1, 000        | 5, 019, 000      |               | 5, 020, 000              |                |
|                                   |   | 1 繰越金        | 1, 000        | 5, 019, 000      |               | 5, 020, 000              | 1. 繰越金         |
|                                   | 4 |              | 諸収入           | 662, 000         | 782, 000      |                          | 1, 444, 000    |
| 1                                 |   | 延滞金、加算金及び過料  | 150, 000      |                  |               | 150, 000                 |                |
|                                   |   | 1 延滞金        | 150, 000      |                  |               | 150, 000                 | 1. 延滞金         |
| 2                                 |   | 償還金及び還付加算金   | 501, 000      | 782, 000         |               | 1, 283, 000              |                |
|                                   |   | 1 保険料還付金     | 500, 000      | 782, 000         |               | 1, 282, 000              | 1. 保険料還付金      |
|                                   |   |              | 2 還付加算金       | 1, 000           |               |                          | 1, 000         |
|                                   |   | 3            | 預金利子          | 1, 000           |               |                          | 1, 000         |
| 1 預金利子                            |   |              | 1, 000        |                  |               | 1, 000                   | 1. 預金利子        |
| 4                                 |   | 雑入           | 10, 000       |                  |               | 10, 000                  |                |
|                                   |   | 1 雑入         | 10, 000       |                  |               | 10, 000                  | 1. 雑入          |

|               | 調 定 額              | 収入済額               | 不納欠損額         | 収入未済額            | 備 考                                                                 |
|---------------|--------------------|--------------------|---------------|------------------|---------------------------------------------------------------------|
| 金 額           |                    |                    |               |                  |                                                                     |
| 円             | 円<br>725, 760, 205 | 円<br>723, 143, 705 | 円<br>142, 600 | 円<br>2, 473, 900 |                                                                     |
|               | 725, 760, 205      | 723, 143, 705      | 142, 600      | 2, 473, 900      |                                                                     |
|               | 435, 735, 400      | 435, 916, 600      |               | △181, 200        |                                                                     |
| 437, 937, 000 | 435, 735, 400      | 435, 916, 600      |               | △181, 200        | ・ 現年度分特別徴収保険料<br>435, 916, 600<br>・ 収入済額には過誤納金還付未済額<br>181, 200円を含む |
|               | 290, 024, 805      | 287, 227, 105      | 142, 600      | 2, 655, 100      |                                                                     |
| 286, 020, 000 | 287, 813, 500      | 285, 840, 500      |               | 1, 973, 000      | ・ 現年度分普通徴収保険料<br>285, 840, 500<br>・ 収入済額には過誤納金還付未済額<br>219, 600円を含む |
| 2, 212, 000   | 2, 211, 305        | 1, 386, 605        | 142, 600      | 682, 100         | ・ 過年度分普通徴収保険料 1, 386, 605                                           |
|               | 160, 435, 441      | 160, 435, 441      |               | 0                |                                                                     |
|               | 160, 435, 441      | 160, 435, 441      |               | 0                |                                                                     |
|               | 30, 398, 010       | 30, 398, 010       |               | 0                |                                                                     |
| 27, 751, 000  | 30, 398, 010       | 30, 398, 010       |               | 0                | ・ 事務費繰入金 30, 398, 010                                               |
|               | 130, 037, 431      | 130, 037, 431      |               | 0                |                                                                     |
| 132, 502, 000 | 130, 037, 431      | 130, 037, 431      |               | 0                | ・ 保険基盤安定繰入金 130, 037, 431                                           |
|               | 5, 018, 639        | 5, 018, 639        |               | 0                |                                                                     |
|               | 5, 018, 639        | 5, 018, 639        |               | 0                |                                                                     |
|               | 5, 018, 639        | 5, 018, 639        |               | 0                |                                                                     |
| 5, 020, 000   | 5, 018, 639        | 5, 018, 639        |               | 0                | ・ 繰越金 5, 018, 639                                                   |
|               | 1, 463, 618        | 1, 463, 618        |               | 0                |                                                                     |
|               | 28, 287            | 28, 287            |               | 0                |                                                                     |
|               | 28, 287            | 28, 287            |               | 0                |                                                                     |
| 150, 000      | 28, 287            | 28, 287            |               | 0                | ・ 延滞金 28, 287                                                       |
|               | 1, 168, 200        | 1, 168, 200        |               | 0                |                                                                     |
|               | 1, 168, 200        | 1, 168, 200        |               | 0                |                                                                     |
| 1, 282, 000   | 1, 168, 200        | 1, 168, 200        |               | 0                | ・ 保険料還付金 1, 168, 200                                                |
|               | 0                  | 0                  |               | 0                |                                                                     |
| 1, 000        | 0                  | 0                  |               | 0                |                                                                     |
|               | 256, 131           | 256, 131           |               | 0                |                                                                     |
|               | 256, 131           | 256, 131           |               | 0                |                                                                     |
| 1, 000        | 256, 131           | 256, 131           |               | 0                | ・ 預金利子 256, 131                                                     |
|               | 11, 000            | 11, 000            |               | 0                |                                                                     |
|               | 11, 000            | 11, 000            |               | 0                |                                                                     |
| 10, 000       | 11, 000            | 11, 000            |               | 0                | ・ 封筒有料広告掲載料 10, 000                                                 |

(歳入) 款： 4. 諸収入

項： 4. 雑入

| 款 項 目 |   |   |                 | 予 算 現 額     |            |                     |             |                    |
|-------|---|---|-----------------|-------------|------------|---------------------|-------------|--------------------|
|       |   |   |                 | 当初予算額       | 補正予算額      | 継続費及び繰越事業費繰越財源額の充当額 | 計           | 節                  |
|       |   |   |                 |             |            |                     |             | 区 分                |
|       |   |   |                 | 円           | 円          | 円                   | 円           |                    |
| 5     |   |   | 国 庫 支 出 金       | 0           | 176,000    |                     | 176,000     |                    |
|       | 1 |   | 国 庫 補 助 金       | 0           | 176,000    |                     | 176,000     |                    |
|       |   | 1 | 子ども・子育て支援事業費補助金 | 0           | 176,000    |                     | 176,000     | 1. 子ども・子育て支援事業費補助金 |
|       |   |   | 歳 入 合 計         | 827,801,000 | 65,261,000 |                     | 893,062,000 |                    |

|         | 調 定 額       | 収入済額        | 不納欠損額   | 収入未済額     | 備 考                      |
|---------|-------------|-------------|---------|-----------|--------------------------|
| 金 額     |             |             |         |           |                          |
| 円       | 円           | 円           | 円       | 円         | ・歳出還付金等精算金 1,000         |
|         | 176,000     | 176,000     |         | 0         |                          |
|         | 176,000     | 176,000     |         | 0         |                          |
|         | 176,000     | 176,000     |         | 0         |                          |
| 176,000 | 176,000     | 176,000     |         | 0         | ・子ども・子育て支援事業費補助金 176,000 |
|         | 892,853,903 | 890,237,403 | 142,600 | 2,473,900 |                          |







(歳出) 款： 1. 総務費

項： 1. 総務管理費

| 款 項 目 |   |   |                  | 予 算 現 額     |            |               |                             |             |                |
|-------|---|---|------------------|-------------|------------|---------------|-----------------------------|-------------|----------------|
|       |   |   |                  | 当初予算額       | 補正予算額      | 継続費及び繰越事業費繰越額 | 予 備 費<br>支 出 及 び<br>流 用 増 減 | 計           | 節              |
|       |   |   |                  |             |            |               |                             |             | 区 分            |
|       |   |   |                  | 円           | 円          | 円             | 円                           | 円           |                |
|       | 2 |   | 徴 収 費            | 4,367,000   |            |               |                             | 4,367,000   |                |
|       |   | 1 | 徴 収 費            | 4,367,000   |            |               |                             | 4,367,000   |                |
|       |   |   |                  |             |            |               |                             |             | 10.需用費         |
|       |   |   |                  |             |            |               |                             |             | 11.役務費         |
|       |   |   |                  |             |            |               |                             |             | 12.委託料         |
| 2     |   |   | 後期高齢者医療広域連合納付金   | 799,542,000 | 59,279,000 |               |                             | 858,821,000 |                |
|       |   | 1 | 後期高齢者医療広域連合納付金   | 799,542,000 | 59,279,000 |               |                             | 858,821,000 |                |
|       |   |   | 1 後期高齢者医療広域連合納付金 | 799,542,000 | 59,279,000 |               |                             | 858,821,000 |                |
|       |   |   |                  |             |            |               |                             |             | 18.負担金、補助及び交付金 |
| 3     |   |   | 諸支出金             | 502,000     | 5,801,000  |               | 1,000                       | 6,304,000   |                |
|       |   | 1 | 償還金及び還付加算金       | 501,000     | 782,000    |               | 1,000                       | 1,284,000   |                |
|       |   |   | 1 保険料還付金         | 500,000     | 782,000    |               |                             | 1,282,000   |                |

|             | 支出済額        | 翌年度繰越額  |       |      | 不 用 額     | 備 考                                                                                                           |
|-------------|-------------|---------|-------|------|-----------|---------------------------------------------------------------------------------------------------------------|
|             |             | 継続費通次繰越 | 繰越明許費 | 事故繰越 |           |                                                                                                               |
| 金 額         |             |         |       |      |           |                                                                                                               |
| 円           | 円           |         |       | 円    | 円         | 01通信運搬費2,502,880<br>12委託料1,807,300<br>04委託料<br>・後期高齢者医療制度関連システム管理業務委託料1,631,300<br>・後期高齢者医療システム改修業務委託料176,000 |
|             | 2,668,875   |         |       |      | 1,698,125 |                                                                                                               |
|             | 2,668,875   |         |       |      | 1,698,125 | 01後期高齢者医療保険料徴収経費2,668,875                                                                                     |
| 261,000     | 255,552     |         |       |      | 5,448     | 10需用費255,552                                                                                                  |
| 2,705,000   | 1,013,199   |         |       |      | 1,691,801 | 01消耗品費148,115                                                                                                 |
| 1,401,000   | 1,400,124   |         |       |      | 876       | 04印刷製本費107,437                                                                                                |
|             |             |         |       |      |           | 11役務費1,013,199                                                                                                |
|             |             |         |       |      |           | 01通信運搬費656,226                                                                                                |
|             |             |         |       |      |           | 04手数料356,973                                                                                                  |
|             |             |         |       |      |           | ・口座振替手数料62,170                                                                                                |
|             |             |         |       |      |           | ・コンビニ収納取扱手数料209,462                                                                                           |
|             |             |         |       |      |           | ・口座集中サービス取扱手数料44,289                                                                                          |
|             |             |         |       |      |           | ・納付書収納手数料41,052                                                                                               |
|             |             |         |       |      |           | 12委託料1,400,124                                                                                                |
|             |             |         |       |      |           | 04委託料                                                                                                         |
|             |             |         |       |      |           | ・納入通知書等作成委託料                                                                                                  |
|             | 858,689,033 |         |       |      | 131,967   |                                                                                                               |
|             | 858,689,033 |         |       |      | 131,967   |                                                                                                               |
|             | 858,689,033 |         |       |      | 131,967   | 01後期高齢者医療広域連合納付金858,689,033                                                                                   |
|             |             |         |       |      |           | 18負担金、補助及び交付金858,689,033                                                                                      |
|             |             |         |       |      |           | 01負担金                                                                                                         |
|             |             |         |       |      |           | ・保険料納付金728,624,915                                                                                            |
| 858,821,000 | 858,689,033 |         |       |      | 131,967   | ・延滞金納付金26,687                                                                                                 |
|             |             |         |       |      |           | ・保険基盤安定納付金130,037,431                                                                                         |
|             | 6,186,839   |         |       |      | 117,161   |                                                                                                               |
|             | 1,168,200   |         |       |      | 115,800   |                                                                                                               |
|             | 1,166,800   |         |       |      | 115,200   | 01保険料還付金1,166,800                                                                                             |
|             |             |         |       |      |           | 22償還金、利子及び割引料1,166,800                                                                                        |
|             |             |         |       |      |           | 10還付金                                                                                                         |

(歳出) 款： 3. 諸支出金

項： 1. 償還金及び還付加算金

| 款 項 目 |   |   |         | 予 算 現 額     |            |               |                             |             |                |
|-------|---|---|---------|-------------|------------|---------------|-----------------------------|-------------|----------------|
|       |   |   |         | 当初予算額       | 補正予算額      | 継続費及び繰越事業費繰越額 | 予 備 費<br>支 出 及 び<br>流 用 増 減 | 計           | 節              |
|       |   |   |         |             |            |               |                             |             | 区 分            |
|       |   |   |         | 円           | 円          | 円             | 円                           | 円           | 22.償還金、利子及び割引料 |
|       |   |   | 2 還付加算金 | 1,000       |            |               | 1,000                       | 2,000       | 22.償還金、利子及び割引料 |
|       |   |   |         |             |            |               |                             |             |                |
|       |   | 2 | 繰 出 金   | 1,000       | 5,019,000  |               |                             | 5,020,000   |                |
|       |   | 1 | 他会計繰出金  | 1,000       | 5,019,000  |               |                             | 5,020,000   |                |
|       |   |   |         |             |            |               |                             |             | 27.繰出金         |
|       | 4 |   |         | 予 備 費       | 500,000    |               |                             | △1,000      | 499,000        |
|       | 1 |   | 予 備 費   | 500,000     |            |               | △1,000                      | 499,000     |                |
|       |   | 1 | 予 備 費   | 500,000     |            |               | △1,000                      | 499,000     |                |
|       |   |   | 歳出合計    | 827,801,000 | 65,261,000 |               |                             | 893,062,000 |                |

|                |                | 翌年度繰越額 |         |              | 不 用 額                      | 備 考 |      |
|----------------|----------------|--------|---------|--------------|----------------------------|-----|------|
|                |                | 支出済額   | 継続費通次繰越 | 繰越明許費        |                            |     | 事故繰越 |
|                |                |        |         |              |                            |     |      |
| 金 額            |                |        |         |              |                            |     |      |
| 円<br>1,282,000 | 円<br>1,166,800 |        | 円       | 円<br>115,200 | ・ 資格異動等に伴う過年度還付金 1,166,800 |     |      |
|                | 1,400          |        |         | 600          | 01 還付加算金 1,400             |     |      |
|                |                |        |         |              | 22償還金、利子及び割引料 1,400        |     |      |
| 2,000          | 1,400          |        |         | 600          | 11還付加算金<br>・ 資格異動等に伴う還付加算金 |     |      |
|                | 5,018,639      |        |         | 1,361        |                            |     |      |
|                | 5,018,639      |        |         | 1,361        | 01 一般会計繰出金 5,018,639       |     |      |
|                |                |        |         |              | 27繰出金 5,018,639            |     |      |
| 5,020,000      | 5,018,639      |        |         | 1,361        | 07一般会計繰出金                  |     |      |
|                | 0              |        |         | 499,000      |                            |     |      |
|                | 0              |        |         | 499,000      |                            |     |      |
|                | 0              |        |         | 499,000      |                            |     |      |
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