

学校（幼稚園・保育所）医の報酬等における試算（個人ごと）

単位：円

	校名	クラス数	児童数	現行							試算1					試算2					試算3				
				報酬額	クラス加算 6,100円/ クラス	従事 日数	費用弁償 20,000円/日	総支給額 (A)	1回当	報酬額	児童加算 200円/人	総支給額 (B)	差額 (B) - (A)	1回当	報酬額	児童加算 200円/200人まで 300円/201人から	総支給額 (C)	差額 (C) - (A)	1回当	報酬額	児童加算 200円/人	総支給額 (D)	差額 (D) - (A)	1回当	
1	小張小	A	6	69	119,500	36,600	2	40,000	196,100	98,050	200,000	13,800	213,800	17,700	106,900	200,000	13,800	213,800	17,700	106,900	220,000	13,800	233,800	37,700	116,900
2	豊小	B①	6	117	119,500	36,600	2	40,000	196,100	98,050	200,000	23,400	223,400	27,300	111,700	200,000	23,400	223,400	27,300	111,700	220,000	23,400	243,400	47,300	121,700
	富士見ヶ丘小	B②	34	1105	119,500	69,133	4	80,000	268,633	67,158	200,000	73,666	273,666	5,033	68,417	200,000	90,400	290,400	21,767	72,600	220,000	73,666	293,666	25,033	73,417
									464,733				497,066	32,333				513,800	49,067				537,066	72,333	
3	伊奈小	C①	10	261	119,500	61,000	7	140,000	320,500	45,786	200,000	52,200	252,200	-68,300	36,029	200,000	58,300	258,300	-62,200	36,900	220,000	52,200	272,200	-48,300	38,886
	すみれ幼	C②	3	61	119,500	18,300	3	60,000	197,800	65,933	200,000	12,200	212,200	14,400	70,733	200,000	12,200	212,200	14,400	70,733	220,000	12,200	232,200	34,400	77,400
	伊奈第1保	C③	4	42	119,500	24,400	3	60,000	203,900	67,967	200,000	8,400	208,400	4,500	69,467	200,000	8,400	208,400	4,500	69,467	220,000	8,400	228,400	24,500	76,133
	伊奈第2保	C④	4	61	119,500	24,400	3	60,000	203,900	67,967	200,000	12,200	212,200	8,300	70,733	200,000	12,200	212,200	8,300	70,733	220,000	12,200	232,200	28,300	77,400
								926,100					885,000	-41,100				891,100	-35,000				965,000	38,900	
4	伊奈東小	D①	12	344	119,500	73,200	7	140,000	332,700	47,529	200,000	68,800	268,800	-63,900	38,400	200,000	83,200	283,200	-49,500	40,457	220,000	68,800	288,800	-43,900	41,257
	伊奈東中	D②	6	195	119,500	36,600	4	80,000	236,100	59,025	200,000	39,000	239,000	2,900	59,750	200,000	39,000	239,000	2,900	59,750	220,000	39,000	259,000	22,900	64,750
								568,800					507,800	-61,000				522,200	-46,600				547,800	-21,000	
5	谷原小	E①	5	75	119,500	30,500	3	60,000	210,000	70,000	200,000	15,000	215,000	5,000	71,667	200,000	15,000	215,000	5,000	71,667	220,000	15,000	235,000	25,000	78,333
	小絹小	E②	13	464	119,500	39,650	4	80,000	239,150	59,788	200,000	46,400	246,400	7,250	61,600	200,000	49,600	249,600	10,450	62,400	220,000	46,400	266,400	27,250	66,600
	谷和原中	E③	12	405	119,500	36,600	2	40,000	196,100	98,050	200,000	40,500	240,500	44,400	120,250	200,000	40,600	240,600	44,500	120,300	220,000	40,500	260,500	64,400	130,250
	谷和原幼	E④	6	124	119,500	36,600	3	60,000	216,100	72,033	200,000	24,800	224,800	8,700	74,933	200,000	24,800	224,800	8,700	74,933	220,000	24,800	244,800	28,700	81,600
	谷和原第1保	E⑤	5	62	119,500	30,500	3	60,000	210,000	70,000	200,000	12,400	212,400	2,400	70,800	200,000	12,400	212,400	2,400	70,800	220,000	12,400	232,400	22,400	77,467
	谷和原第2保	E⑥	5	77	119,500	30,500	3	60,000	210,000	70,000	200,000	15,400	215,400	5,400	71,800	200,000	15,400	215,400	5,400	71,800	220,000	15,400	235,400	25,400	78,467
								1,281,350					1,354,500	73,150				1,357,800	76,450				1,474,500	193,150	
6	十和小	F①	5	50	119,500	30,500	4	80,000	230,000	57,500	200,000	10,000	210,000	-20,000	52,500	200,000	10,000	210,000	-20,000	52,500	220,000	10,000	230,000	0	57,500
	福岡小	F②	6	86	119,500	36,600	4	80,000	236,100	59,025	200,000	17,200	217,200	-18,900	54,300	200,000	17,200	217,200	-18,900	54,300	220,000	17,200	237,200	1,100	59,300
	小絹中	F③	6	225	119,500	36,600	6	120,000	276,100	46,017	200,000	45,000	245,000	-31,100	40,833	200,000	47,500	247,500	-28,600	41,250	220,000	45,000	265,000	-11,100	44,167
								742,200					672,200	-70,000				674,700	-67,500				732,200	-10,000	
7	小絹小	G	13	464	119,500	39,650	3	60,000	219,150	73,050	200,000	46,400	246,400	27,250	82,133	200,000	49,600	249,600	30,450	83,200	220,000	46,400	266,400	47,250	88,800
8	陽光台小	H①	29	953	119,500	58,966	3	60,000	238,466	79,489	200,000	63,533	263,533	25,067	87,844	200,000	75,100	275,100	36,634	91,700	220,000	63,533	283,533	45,067	94,511
	わかくさ幼	H②	6	104	119,500	36,600	2	40,000	196,100	98,050	200,000	20,800	220,800	24,700	110,400	200,000	20,800	220,800	24,700	110,400	220,000	20,800	240,800	44,700	120,400
								434,566					484,333	49,767				495,900	61,334				524,333	89,767	
9	陽光台小	I	29	953	119,500	58,966	4	80,000	258,466	64,617	200,000	63,533	263,533	5,067	65,883	200,000	75,100	275,100	16,634	68,775	220,000	63,533	283,533	25,067	70,883
10	陽光台小	J①	29	953	119,500	58,966	4	80,000	258,466	64,617	200,000	63,533	263,533	5,067	65,883	200,000	75,100	275,100	16,634	68,775	220,000	63,533	283,533	25,067	70,883
	富士見ヶ丘小	J②	34	1105	119,500	69,133	4	80,000	268,633	67,158	200,000	73,666	273,666	5,033	68,417	200,000	90,400	290,400	21,767	72,600	220,000	73,666	293,666	25,033	73,417
								527,099					537,199	10,100				565,500	38,401				577,199	50,100	
11	富士見ヶ丘小	K	34	1105	119,500	69,133	4	80,000	268,633	67,158	200,000	73,666	273,666	5,033	68,417	200,000	90,400	290,400	21,767	72,600	220,000	73,666	293,666	25,033	73,417
12	伊奈中	L	16	528	119,500	48,800	3	60,000	228,300	76,100	200,000	52,800	252,800	24,500	84,267	200,000	59,200	259,200	30,900	86,400	220,000	52,800	272,800	44,500	90,933
13	伊奈中	M	16	528	119,500	48,800	3	60,000	228,300	76,100	200,000	52,800	252,800	24,500	84,267	200,000	59,200	259,200	30,900	86,400	220,000	52,800	272,800	44,500	90,933
14	谷和原中	N	12	405	119,500	36,600	2	40,000	196,100	98,050	200,000	40,500	240,500	44,400	120,250	200,000	40,600	240,600	44,500	120,300	220,000	40,500	260,500	64,400	130,250
支給額が減少となる人数										3人					3人					2人					

※クラス数、児童数は令和4年度実績（幼・小・中学校は令和4年5月1日時点、保育所は令和4年4月1日時点）

学校（幼稚園・保育所）歯科医の報酬等における試算（個人ごと）

単位：円

	校名	クラス数	児童数	現行						試算1					試算2					試算3					
				報酬額	クラス加算 4,900円/クラス	従事 日数	費用弁償 20,000円/日	総支給額 (A)	1回当	報酬額	児童加算 160円/人	総支給額 (B)	差額 (B) - (A)	1回当	報酬額	児童加算 200円/人	総支給額 (C)	差額 (C) - (A)	1回当	報酬額	児童加算 200円/200人まで 300円/201人から	総支給額 (D)	差額 (D) - (A)	1回当	
1	小張小	A①	6	69	99,900	29,400	5	100,000	229,300	45,860	180,000	11,040	191,040	-38,260	38,208	200,000	13,800	213,800	-15,500	42,760	200,000	13,800	213,800	-15,500	42,760
	福岡小	A②	6	86	99,900	29,400	5	100,000	229,300	45,860	180,000	13,760	193,760	-35,540	38,752	200,000	17,200	217,200	-12,100	43,440	200,000	17,200	217,200	-12,100	43,440
	伊奈中	A③	16	528	99,900	39,200	4	80,000	219,100	54,775	180,000	42,240	222,240	3,140	55,560	200,000	52,800	252,800	33,700	63,200	200,000	59,200	259,200	40,100	64,800
	伊奈第1保	A④	4	42	99,900	19,600	2	40,000	159,500	79,750	180,000	6,720	186,720	27,220	93,360	200,000	8,400	208,400	48,900	104,200	200,000	8,400	208,400	48,900	104,200
	伊奈第2保	A⑤	4	61	99,900	19,600	2	40,000	159,500	79,750	180,000	9,760	189,760	30,260	94,880	200,000	12,200	212,200	52,700	106,100	200,000	12,200	212,200	52,700	106,100
									996,700					983,520	-13,180				1,104,400	107,700				1,110,800	114,100
2	豊小	B①	6	117	99,900	29,400	4	80,000	209,300	52,325	180,000	18,720	198,720	-10,580	49,680	200,000	23,400	223,400	14,100	55,850	200,000	23,400	223,400	14,100	55,850
	富士見ヶ丘小	B②	34	1105	99,900	55,533	4	80,000	235,433	58,858	180,000	58,933	238,933	3,500	59,733	200,000	73,666	273,666	38,233	68,417	200,000	90,400	290,400	54,967	72,600
	伊奈東中	B③	6	195	99,900	29,400	2	40,000	169,300	84,650	180,000	31,200	211,200	41,900	105,600	200,000	39,000	239,000	69,700	119,500	200,000	39,000	239,000	69,700	119,500
									614,033				648,853	34,820				736,066	122,033				752,800	138,767	
3	伊奈小	C①	10	261	99,900	49,000	3	60,000	208,900	69,633	180,000	41,760	221,760	12,860	73,920	200,000	52,200	252,200	43,300	84,067	200,000	58,300	258,300	49,400	86,100
	谷和原中	C②	12	405	99,900	58,800	2	40,000	198,700	99,350	180,000	64,800	244,800	46,100	122,400	200,000	81,000	281,000	82,300	140,500	200,000	101,500	301,500	102,800	150,750
									407,600				466,560	58,960				533,200	125,600				559,800	152,200	
4	伊奈東小	D	12	344	99,900	58,800	2	40,000	198,700	99,350	180,000	55,040	235,040	36,340	117,520	200,000	68,800	268,800	70,100	134,400	200,000	83,200	283,200	84,500	141,600
5	谷原小	E①	5	75	99,900	24,500	2	40,000	164,400	82,200	180,000	12,000	192,000	27,600	96,000	200,000	15,000	215,000	50,600	107,500	200,000	15,000	215,000	50,600	107,500
	谷和原幼	E②	6	124	99,900	29,400	1	20,000	149,300	149,300	180,000	19,840	199,840	50,540	199,840	200,000	24,800	224,800	75,500	224,800	200,000	24,800	224,800	75,500	224,800
									313,700				391,840	78,140				439,800	126,100				439,800	126,100	
6	十和小	F①	5	50	99,900	24,500	1	20,000	144,400	144,400	180,000	8,000	188,000	43,600	188,000	200,000	10,000	210,000	65,600	210,000	200,000	10,000	210,000	65,600	210,000
	小絹中	F②	6	225	99,900	29,400	2	40,000	169,300	84,650	180,000	36,000	216,000	46,700	108,000	200,000	45,000	245,000	75,700	122,500	200,000	47,500	247,500	78,200	123,750
									313,700				404,000	90,300				455,000	141,300				457,500	143,800	
7	小絹小	G	13	464	99,900	63,700	3	60,000	223,600	74,533	180,000	74,240	254,240	30,640	84,747	200,000	92,800	292,800	69,200	97,600	200,000	119,200	319,200	95,600	106,400
8	陽光台小	H①	29	953	99,900	47,366	1	20,000	167,266	167,266	180,000	50,826	230,826	63,560	230,826	200,000	63,533	263,533	96,267	263,533	200,000	75,100	275,100	107,834	275,100
	わかくさ幼	H②	6	104	99,900	29,400	1	20,000	149,300	149,300	180,000	16,640	196,640	47,340	196,640	200,000	20,800	220,800	71,500	220,800	200,000	20,800	220,800	71,500	220,800
									316,566				427,466	110,900				484,333	167,767				495,900	179,334	
9	陽光台小	I	29	953	99,900	47,366	3	60,000	207,266	69,089	180,000	50,826	230,826	23,560	76,942	200,000	63,533	263,533	56,267	87,844	200,000	75,100	275,100	67,834	91,700
10	陽光台小	J	29	953	99,900	47,366	2	40,000	187,266	93,633	180,000	50,826	230,826	43,560	115,413	200,000	63,533	263,533	76,267	131,767	200,000	75,100	275,100	87,834	137,550
11	富士見ヶ丘小	K	34	1105	99,900	55,533	4	80,000	235,433	58,858	180,000	58,933	238,933	3,500	59,733	200,000	73,666	273,666	38,233	68,417	200,000	90,400	290,400	54,967	72,600
12	富士見ヶ丘小	L	34	1105	99,900	55,533	4	80,000	235,433	58,858	180,000	58,933	238,933	3,500	59,733	200,000	73,666	273,666	38,233	68,417	200,000	90,400	290,400	54,967	72,600
13	伊奈中	M	16	528	99,900	39,200	3	60,000	199,100	66,367	180,000	42,240	222,240	23,140	74,080	200,000	52,800	252,800	53,700	84,267	200,000	59,200	259,200	60,100	86,400
14	すみれ幼	N	3	61	99,900	14,700	1	20,000	134,600	134,600	180,000	9,760	189,760	55,160	189,760	200,000	12,200	212,200	77,600	212,200	200,000	12,200	212,200	77,600	212,200
15	谷和原第1保	O①	5	62	99,900	24,500	2	40,000	164,400	82,200	180,000	9,920	189,920	25,520	94,960	200,000	12,400	212,400	48,000	106,200	200,000	12,400	212,400	48,000	106,200
	谷和原第2保	O②	5	77	99,900	24,500	2	40,000	164,400	82,200	180,000	12,320	192,320	27,920	96,160	200,000	15,400	215,400	51,000	107,700	200,000	15,400	215,400	51,000	107,700
									328,800				382,240	53,440				427,800	99,000				427,800	99,000	
支給額が減少となる人数											1人					0人					0人				

※クラス数、児童数は令和4年度実績（幼・小・中学校は令和4年5月1日時点、保育所は令和4年4月1日時点）

学校（幼稚園・保育所）歯科医の報酬等における試算（個人ごと）

単位：円

	校名		クラス数	児童数	現行						試算4				
					報酬額	クラス加算 4,900円/クラス	従事 日数	費用弁償 20,000円/日	総支給額 (A)	1回当	報酬額	児童加算 200円/人	総支給額 (E)	差額 (E) - (A)	1回当
1	小張小	A①	6	69	99,900	29,400	5	100,000	229,300	45,860	220,000	13,800	233,800	4,500	46,760
	福岡小	A②	6	86	99,900	29,400	5	100,000	229,300	45,860	220,000	17,200	237,200	7,900	47,440
	伊奈中	A③	16	528	99,900	39,200	4	80,000	219,100	54,775	220,000	52,800	272,800	53,700	68,200
	伊奈第1保	A④	4	42	99,900	19,600	2	40,000	159,500	79,750	220,000	8,400	228,400	68,900	114,200
	伊奈第2保	A⑤	4	61	99,900	19,600	2	40,000	159,500	79,750	220,000	12,200	232,200	72,700	116,100
									996,700				1,204,400	207,700	
2	豊小	B①	6	117	99,900	29,400	4	80,000	209,300	52,325	220,000	23,400	243,400	34,100	60,850
	富士見ヶ丘小	B②	34	1105	99,900	55,533	4	80,000	235,433	58,858	220,000	73,666	293,666	58,233	73,417
	伊奈東中	B③	6	195	99,900	29,400	2	40,000	169,300	84,650	220,000	39,000	259,000	89,700	129,500
									614,033				796,066	182,033	
3	伊奈小	C①	10	261	99,900	49,000	3	60,000	208,900	69,633	220,000	52,200	272,200	63,300	90,733
	谷和原中	C②	12	405	99,900	58,800	2	40,000	198,700	99,350	220,000	81,000	301,000	102,300	150,500
									407,600				573,200	165,600	
4	伊奈東小	D	12	344	99,900	58,800	2	40,000	198,700	99,350	220,000	68,800	288,800	90,100	144,400
5	谷原小	E①	5	75	99,900	24,500	2	40,000	164,400	82,200	220,000	15,000	235,000	70,600	117,500
	谷和原幼	E②	6	124	99,900	29,400	1	20,000	149,300	149,300	220,000	24,800	244,800	95,500	244,800
									313,700				479,800	166,100	
6	十和小	F①	5	50	99,900	24,500	1	20,000	144,400	144,400	220,000	10,000	230,000	85,600	230,000
	小絹中	F②	6	225	99,900	29,400	2	40,000	169,300	84,650	220,000	45,000	265,000	95,700	132,500
									313,700				495,000	181,300	
7	小絹小	G	13	464	99,900	63,700	3	60,000	223,600	74,533	220,000	92,800	312,800	89,200	104,267
8	陽光台小	H①	29	953	99,900	47,366	1	20,000	167,266	167,266	220,000	63,533	283,533	116,267	283,533
	わかくさ幼	H②	6	104	99,900	29,400	1	20,000	149,300	149,300	220,000	20,800	240,800	91,500	240,800
									316,566				524,333	207,767	
9	陽光台小	I	29	953	99,900	47,366	3	60,000	207,266	69,089	220,000	63,533	283,533	76,267	94,511
10	陽光台小	J	29	953	99,900	47,366	2	40,000	187,266	93,633	220,000	63,533	283,533	96,267	141,767
11	富士見ヶ丘小	K	34	1105	99,900	55,533	4	80,000	235,433	58,858	220,000	73,666	293,666	58,233	73,417
12	富士見ヶ丘小	L	34	1105	99,900	55,533	4	80,000	235,433	58,858	220,000	73,666	293,666	58,233	73,417
13	伊奈中	M	16	528	99,900	39,200	3	60,000	199,100	66,367	220,000	52,800	272,800	73,700	90,933
14	すみれ幼	N	3	61	99,900	14,700	1	20,000	134,600	134,600	220,000	12,200	232,200	97,600	232,200
15	谷和原第1保	O①	5	62	99,900	24,500	2	40,000	164,400	82,200	220,000	12,400	232,400	68,000	116,200
	谷和原第2保	O②	5	77	99,900	24,500	2	40,000	164,400	82,200	220,000	15,400	235,400	71,000	117,700
									328,800				467,800	139,000	
支給額が減少となる人数											0人				

※クラス数、児童数は令和4年度実績（幼・小・中学校は令和4年5月1日時点、保育所は令和4年4月1日時点）

学校（幼稚園）薬剤師の報酬等における試算（個人ごと）

単位：円

	校名		現行					試算1				試算2				試算3				試算4			
			報酬額	従事 日数	費用弁償 20,000円/日	総支給額 (A)	1回当たり	報酬額	総支給額 (B)	差額 (B) - (A)	1回当たり	報酬額	総支給額 (C)	差額 (C) - (A)	1回当たり	報酬額	総支給額 (D)	差額 (D) - (A)	1回当たり	報酬額	総支給額 (E)	差額 (E) - (A)	1回当たり
1	小張小	A①	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	十和小	A②	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
						84,000			84,000	0			100,000	16,000			120,000	36,000			140,000	56,000	
2	豊小	B①	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	伊奈中	B②	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
						84,000			84,000	0			100,000	16,000			120,000	36,000			140,000	56,000	
3	伊奈小	C①	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	福岡小	C②	22,000	2	40,000	62,000	31,000	42,000	42,000	-20,000	21,000	50,000	50,000	-12,000	25,000	60,000	60,000	-2,000	30,000	70,000	70,000	8,000	35,000
	わかくさ幼	C③	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
						146,000			126,000	-20,000			150,000	4,000			180,000	34,000			210,000	64,000	
4	伊奈東小	D①	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	小絹小	D②	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	すみれ幼	D③	22,000	0	0	22,000	-	42,000	42,000	20,000	-	50,000	50,000	28,000	-	60,000	60,000	38,000	-	70,000	70,000	48,000	-
						106,000			126,000	20,000			150,000	44,000			180,000	74,000			210,000	104,000	
5	谷原小	E①	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
	谷和原中	E②	22,000	3	60,000	82,000	27,333	42,000	42,000	-40,000	14,000	50,000	50,000	-32,000	16,667	60,000	60,000	-22,000	20,000	70,000	70,000	-12,000	23,333
						124,000			84,000	-40,000			100,000	-24,000			120,000	-4,000			140,000	16,000	
6	陽光台小	F①	22,000	4	80,000	102,000	25,500	42,000	42,000	-60,000	10,500	50,000	50,000	-52,000	12,500	60,000	60,000	-42,000	15,000	70,000	70,000	-32,000	17,500
	富士見ヶ丘小	F②	22,000	7	140,000	162,000	23,143	42,000	42,000	-120,000	6,000	50,000	50,000	-112,000	7,143	60,000	60,000	-102,000	8,571	70,000	70,000	-92,000	10,000
						264,000			84,000	-180,000			100,000	-164,000			120,000	-144,000			140,000	-124,000	
7	伊奈東中	G	22,000	2	40,000	62,000	31,000	42,000	42,000	-20,000	21,000	50,000	50,000	-12,000	25,000	60,000	60,000	-2,000	30,000	70,000	70,000	8,000	35,000
8	小絹中	H	22,000	3	60,000	82,000	27,333	42,000	42,000	-40,000	14,000	50,000	50,000	-32,000	16,667	60,000	60,000	-22,000	20,000	70,000	70,000	-12,000	23,333
9	谷和原幼	I	22,000	1	20,000	42,000	42,000	42,000	42,000	0	42,000	50,000	50,000	8,000	50,000	60,000	60,000	18,000	60,000	70,000	70,000	28,000	70,000
支給額が減少となる人数							5人				4人				4人				2人				